

## From Vision to Reality:

CAPITAL PROJECT PORTFOLIO PLANNING FOR GREATER SUCCESS







### Our Speakers



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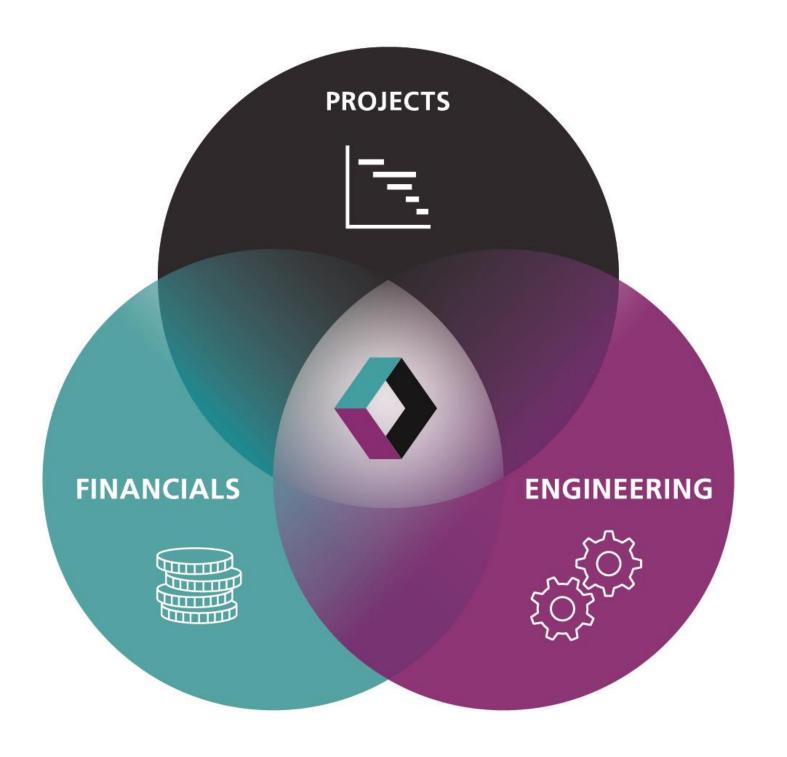
Account Director CAPEXinsights



#### III Beca



Used across 100+ countries





Established in 1920



4,000+ Professionals



75+ Disciplines



50+ Countries

#### The way you manage your portfolio determines success





Set your top-down guidance to make portfolio build more efficient.



Put in feedback loops to engage with your people.



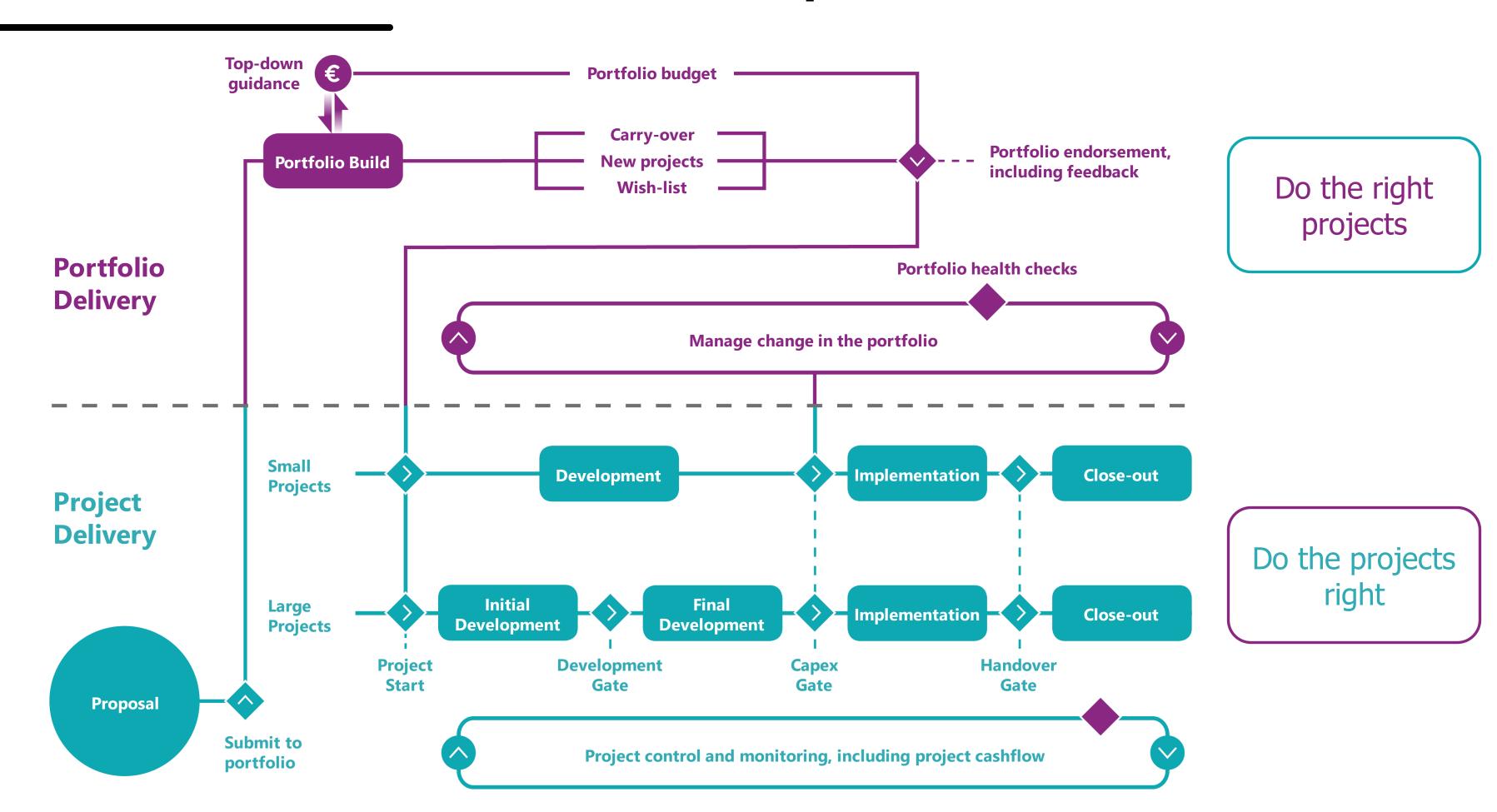
Undertake portfolio health checks to confirm you're on the right path.



Take the surprise element out of change.

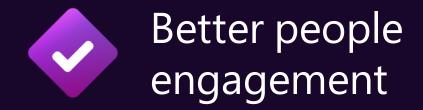
#### Focus on what matters most to improve outcomes



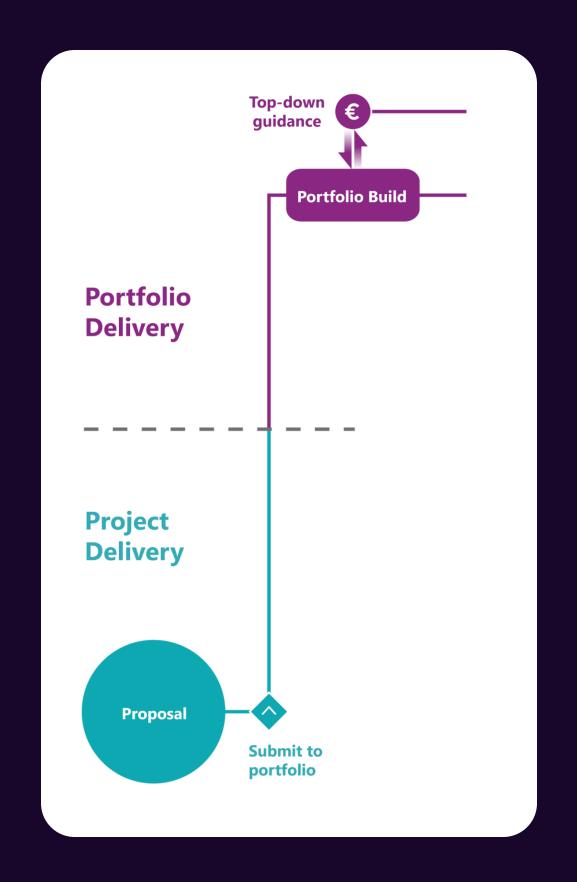


#### Set top-down guidance to make portfolio build more efficient >>>



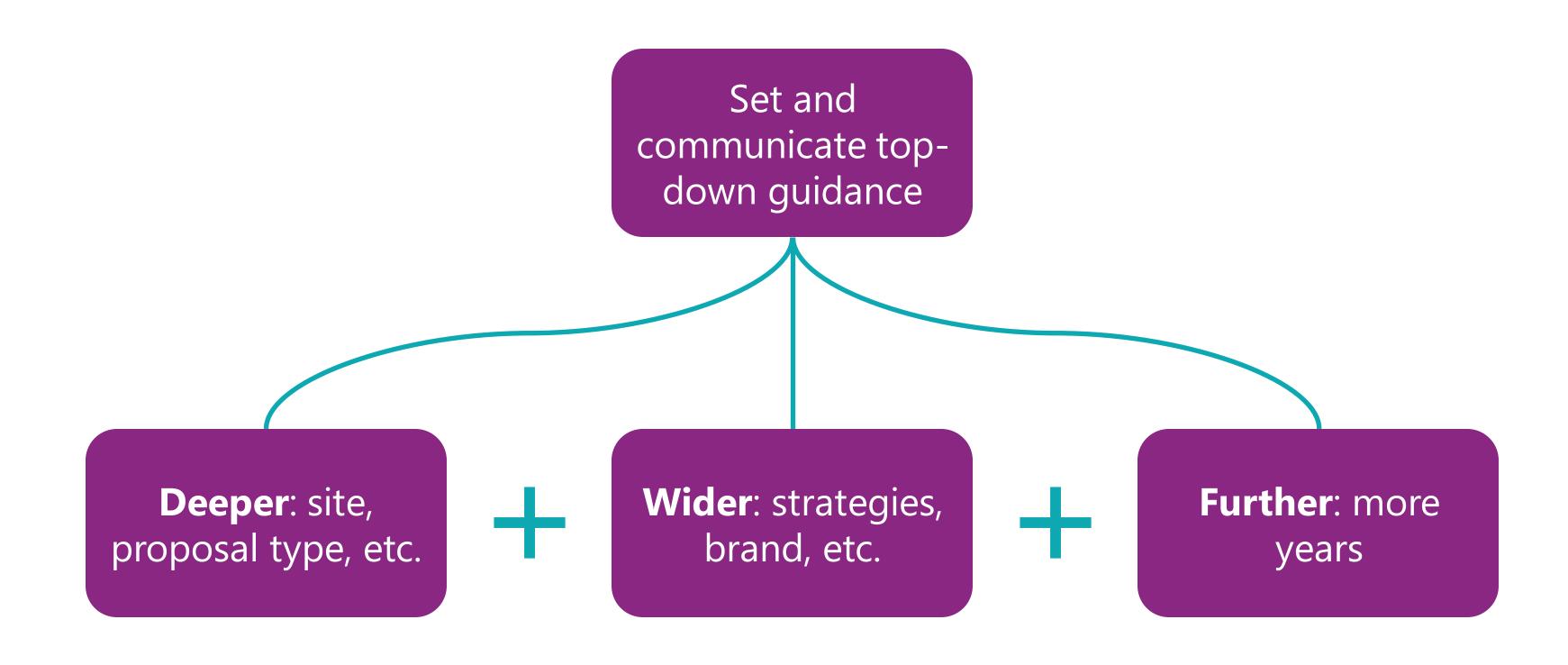


Quicker portfolio build process



#### Key steps for an efficient portfolio build





#### Put in feedback loops to engage with your people





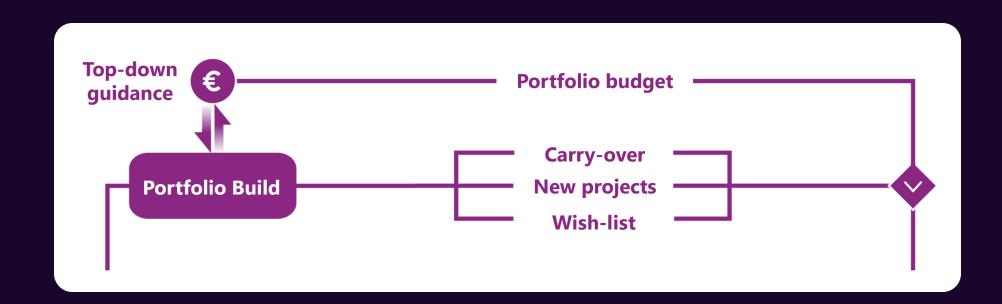
People become aligned to strategy



Less friction

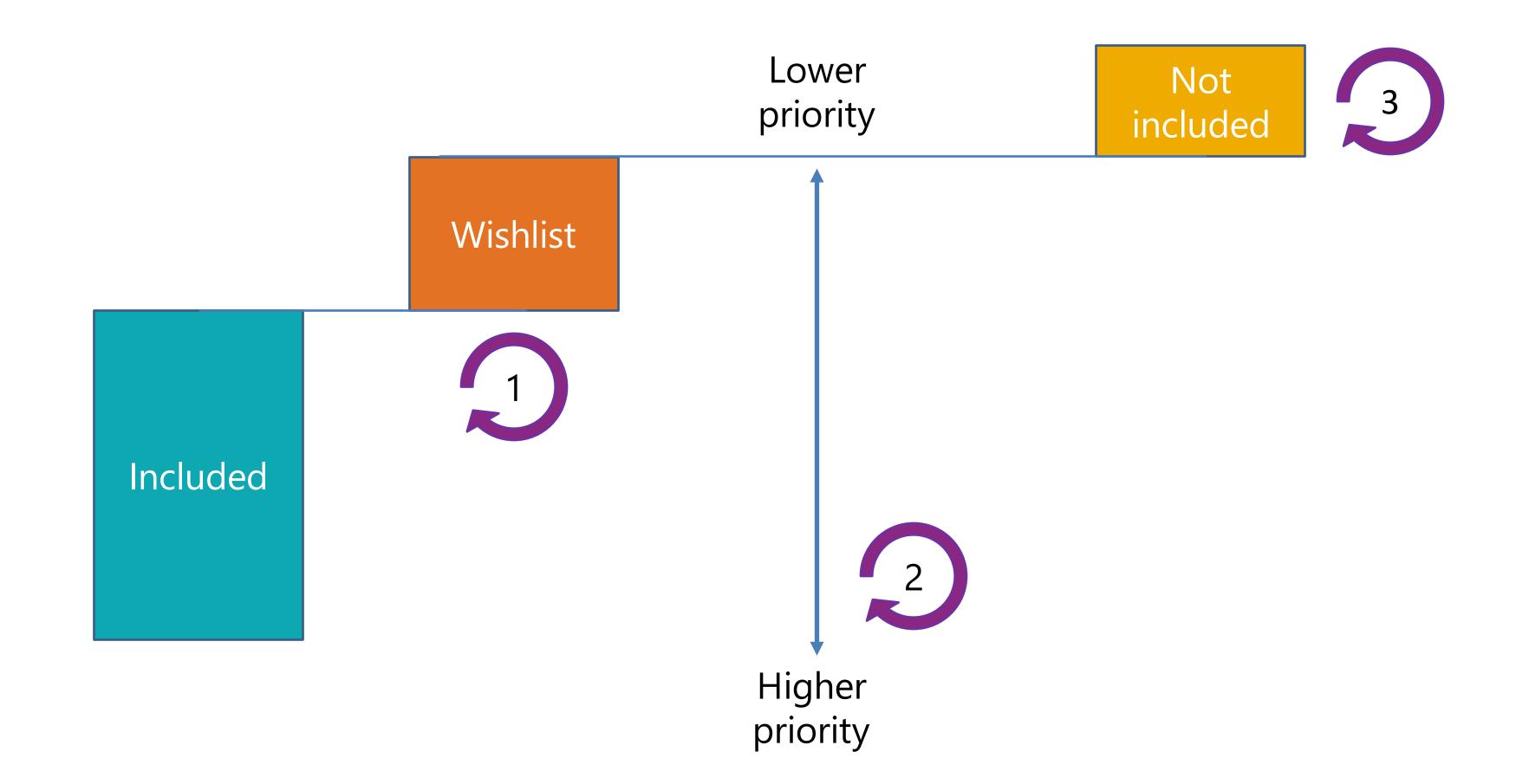


Better portfolio outcomes



#### Key steps for organisational engagement





#### Undertake portfolio health checks so you're on the right path





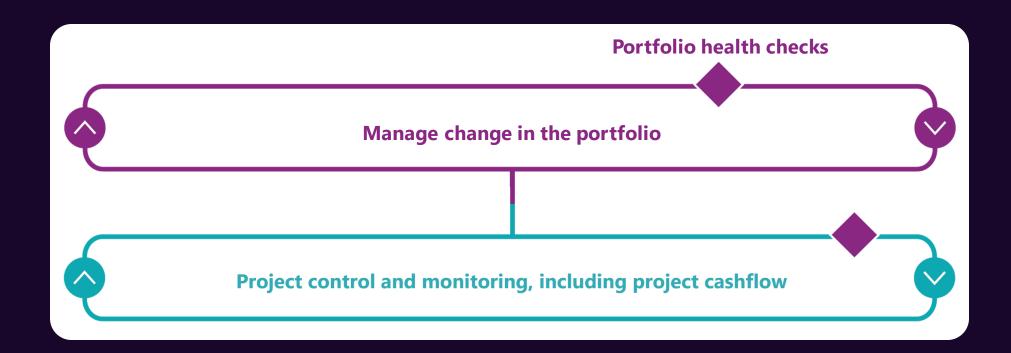
Less stress, more even spend



Increased confidence

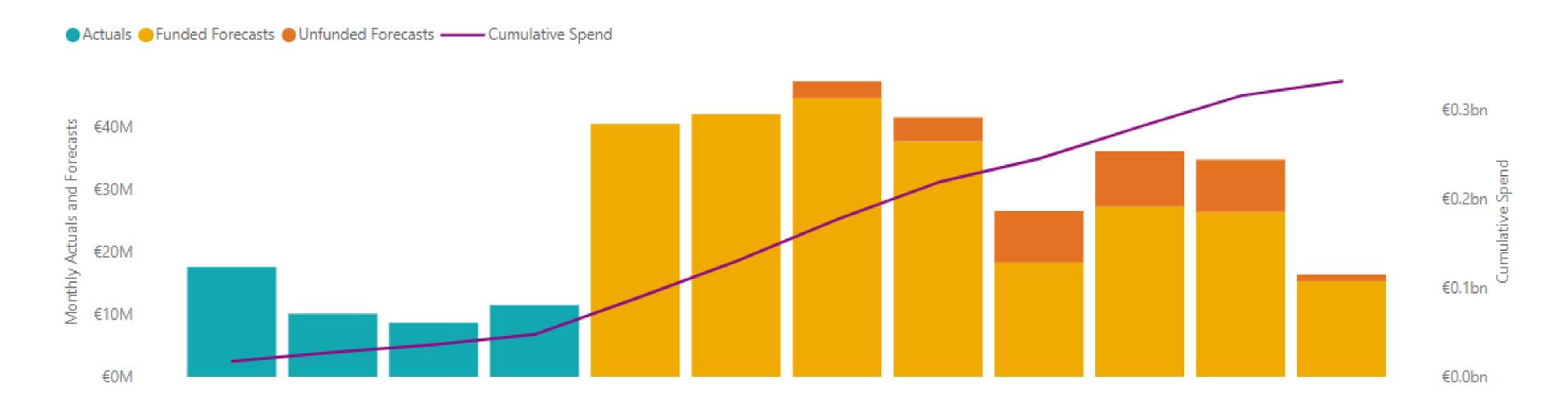


Time to invest in people



#### Key steps to check the health of your portfolio





#### Take the surprise element out of change





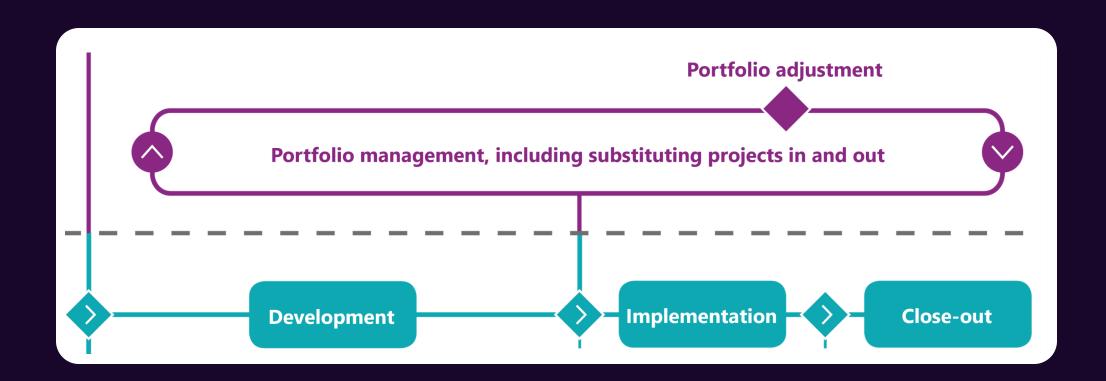
Change, communicate what and why



Proactive conversations

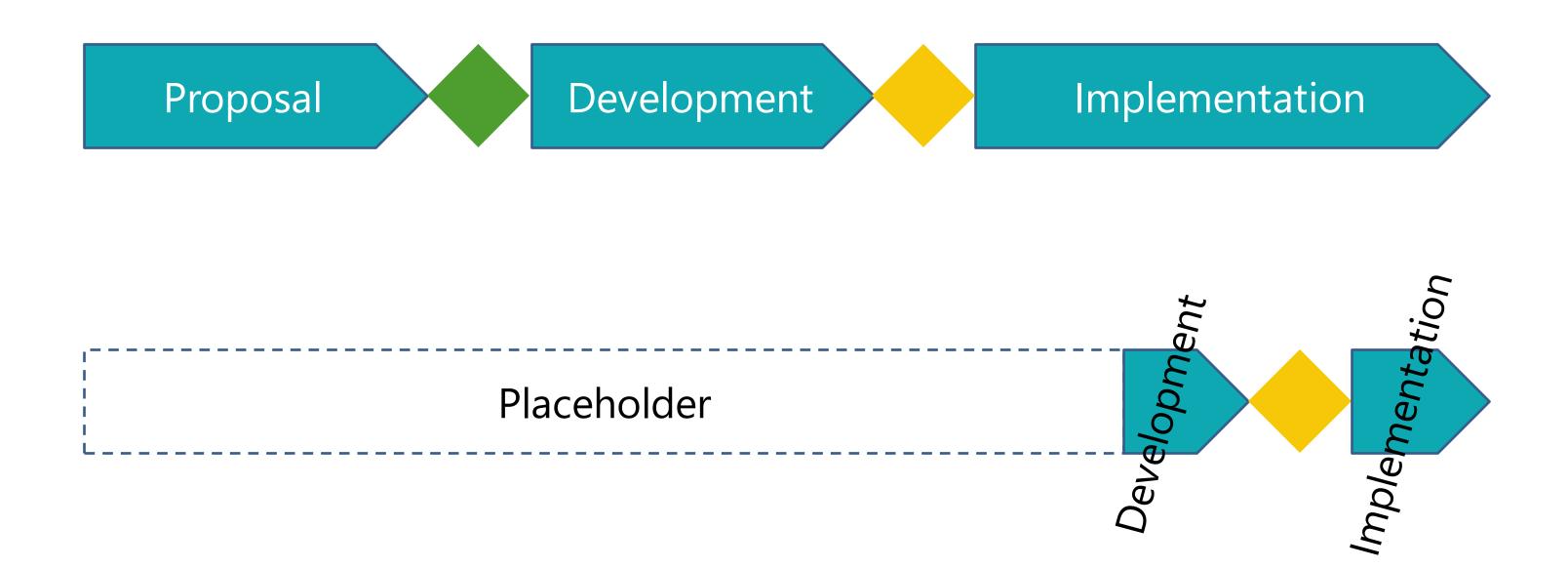


Change becomes predictable



#### Key steps to predicting change





#### Improve your Return on Invested Capital





Research shows portfolio management optimization tools typically increase overall portfolio value by up to

20%

#### The way you manage your portfolio determines success





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Take the surprise element out of change.



# Thank you



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