



In development with organisational stakeholders, CAPEXinsights will maintain the current approach to data quality and management.

## **Approach to Data Management & Data Quality**

We acknowledge that an organisation's ERPs will always be the master owner of all project budgets, actuals and commitments. The role of CAPEXinsights as an 'edge application' is to present this information in such a way that people can efficiently and more accurately forecast project cashflow. To facilitate this process, we will make a read-only version of the project budgets, actuals and commitments available in CAPEXinsights each month from the ERPs. This means that your finance teams will still be responsible for the data quality and data management of project budgets, actuals and commitments. CAPEXinsights will then have the master data for project cashflow.

These approaches are presented in the table below, and we will work with your stakeholders to agree and refine the approach during the project.

Data		ERPs	CAPEXinsights
Budgets, actuals, commitments	Before the deployment of CAPEXinsights	Master	Not applicable
	After the deployment of CAPEXinsights	Master	Slave
Cashflow	Before the deployment of CAPEXinsights	Not applicable	Not applicable
	After the deployment of CAPEXinsights	Not applicable	Master
Project concept, i.e., a project that is yet to pass the capex gate.	Before the deployment of CAPEXinsights	Not applicable	Not applicable
	After the deployment of CAPEXinsights	Not applicable	Master