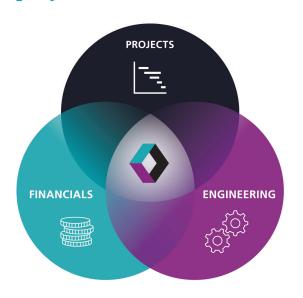




Improve your capital expenditure strategy

CAPEXinsights seamlessly connects your projects, financials and engineering to provide absolute transparency and control across your capital projects.



quidance budget Carry-over Initial **Portfolio Portfolio** New projects approval Discretionary funds Portfolio adjustment **Portfolio Delivery** Portfolio management, including substituting projects in and out **Small** Handover Development mplementation **Projects Project Delivery** Large Initial Final mplementation Handover Development Development **Projects Project Development** Capex Handover Start Gate Gate Gate **Proposal** Submit to Project control and monitoring, including project cashflow portfolio

Portfolio

Implementing your capital strategy without a consistently efficient and repeatable framework, is a bit like forecasting projections without using tested formulas to direct an outcome—don't be surprised if your projections and outcomes are inaccurate.

And yet everyday organisations embark on building a capital portfolio of projects without an efficient framework to ensure capital strategy success. Now more than ever project teams need a single source of truth to underpin their organisational processes and generate insights to drive performance.

Top-down €

With CAPEXinsights you can optimise your capital strategy to excel in competitive markets and gain a leading edge.

Your complete capital project and portfolio solution

CAPEXinsights is a capital project and portfolio management software solution that empowers your people to maximise the success of their capital projects and portfolios.

Simplify the complex with an easy-to-use solution that dynamically translates relevant information along with the optimal framework and processes to suit individual project needs and enable your project teams to achieve better performance. You can consistently optimise your capital project delivery and portfolio results when you have the ability to make insightful decisions and take decisive action.

We support your entire capital strategy from portfolio build to post-project analysis by improving project delivery, mitigating risk, optimising financial management transparency, and enabling flexible project lifecycles.

Our expertise is your advantage.

Trusted Globally







"Having an innovative product like CAPEXinsights has improved how we manage our Supply Chain Capital Program - from small to large and complex projects. Their expertise, along with our unique processes, gives us the flexibility and transparency to accelerate."



What makes us different

Designed specifically for capital projects

Best-practice approach to project and portfolio management

Integrated capital project and portfolio development

Track sustainability and report on your impact

Scalable across small and large projects

Unified project management and financials

Highly configurable and customer-led design

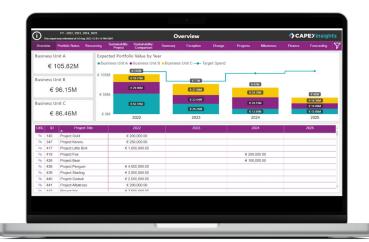
Streamlined pre-CAPEX approval phases

Extensive support and in-app guidance

Simplified compliance balanced with flexibility

Uplift project management capability









Transforming your challenges

Organisations face many challenges when developing and implementing capital projects; from shifting requirements, external factors and relentless competition through to country-centric needs.

Capital project problem statements for CAPEXinsights customers typically include:

Engineering

Current State		Future State
Lack of absolute transparency across project risk	>>>>>>	Visibility of project parameters to sufficiently manage risk
Difficulty communicating standards across the organisation	>>>>>	Flexible project lifecycles to fit all project requirements and compliance practices

Project Managers

Current State		Future State
Uncertainty and subjectivity of processes lead to variable project outcomes	>>>>>	Support and guidance to project managers means consistent processes and maximum results
Exposure to enterprise risk and compliance issues when teams are left to select project processes	>>>>>	Adequate risk management, compliance governance and organizational processes are followed every time

Finance

Current State		Future State
Minimal visibility over project and portfolio financial information	>>>>>	Access meaningful financial information in real-time to take corrective action
Disconnected systems provide little financial insight and building reports is time-consuming	>>>>>	Assess cost estimation with cashflow forecasting and build reports effortlessly

Portfolio Managers

Current State		Future State
Difficulty relying on manual, disconnected systems	>>>>>	Visibility across the entire portfolio, from every angle, for better decision making
Limited portfolio visibility for progress and expenditure tracking	>>>>>>	Clear, strategic alignment across the portfolio for improved optimisation and intelligent portfolio spend

Executives

Current State		Future State
Lack of confidence at the Board level that the organization will deliver on its capital strategy effectively	>>>>>>	Confidence you will achieve your capital strategy and capital spend is used efficiently
Inconsistent processes and standards lead to inconsistent results, potential risks and inadequate compliance	>>>>>	Assurance that projects are developed with operational rigor to best-practice standards, mitigating risk and aligning to strategic objectives

Build your capital strategy for a better tomorrow



United Project and Portfolio Management



Risk Management



Compliance Governance



Financial Management



Real-time Reports and Dashboards



Sustainability
Impact Assessment



Dynamic Portfolio Build



Project Lifecycle Guidance

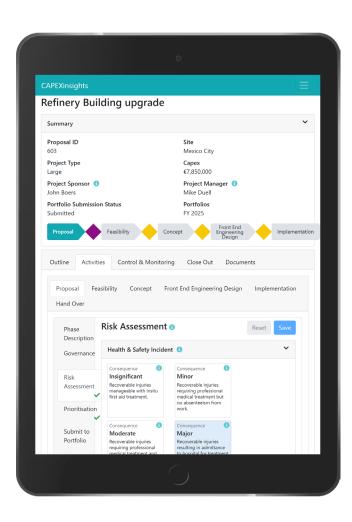


Post-project Analysis



Cloud Security and Privacy

The features you need to succeed and maximise your capital potential.



Born from purpose, driven by curiosity



From the complexity of multiple spreadsheets and working documents to the simplicity of a digital interface, we are always evolving to be exactly what capital project and portfolio teams need to successfully deliver on their capital strategy.

At our core, we empower our customers to be consistently successful with maximum impact.

Our digital expertise, spanning over 25 years, includes award-winning in-house software development teams.

We draw from 100+ years' experience in capital project delivery and engineering design within Beca.

Our people are curious innovators, pioneers of process and seekers of knowledge. We listen to your needs to inform the development of our product, creating a customer-led solution to meet those needs.

As your partner in capital project and portfolio management we work with you to build your capital strategy for a better tomorrow.



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Beca is a leading independent advisory, design and engineering professional services firm with over 3600+ professionals globally.

From master planning to implementation across small and large projects, we have been combining our skills and insights with those of our clients to think, design and develop creative solutions together.

We have vast experience from master planning to implementation, across large and small projects.

Together with extensive capital project and portfolio management expertise, we understand best-practice processes and use this knowledge to refine our industrial digital technology solutions.

With a continued curiosity for solving complex problems, underpinned by a deep pool of expertise, CAPEXinsights is anchored by knowledge and experience across people, process, technology and industry.

Capital Portfolio Optimisation Report

Curious to know where the inefficiencies are in your capital portfolio?

Use our calculator to quantify your capital potential and receive a personalised PDF report with actionable insights to empower you and your team.

Calculate my potential

Learn more about CAPEXinsights with a demonstration

Book a demo

"Once you have a clear framework around your processes, you can start to streamline outcomes because it makes them repeatable and therefore predictable. When you can more accurately predict an outcome, you know exactly what to do and how to be successful."



Mike Duell Founder and Director. **CAPEXinsights**

capexinsights.com





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