

Simplify
the complex

Your complete capital project and portfolio solution

CAPEXinsights is a capital project and portfolio management software solution that empowers your people to maximise the success of their capital projects and portfolios.

Simplify the complex with an easy-to-use solution that dynamically translates relevant information along with the optimal framework and processes to suit individual project needs and enable your project teams to achieve better performance.

You can consistently optimise your capital project delivery and portfolio results when you have the ability to make insightful decisions and take decisive action.

We support your entire capital strategy from portfolio build to post-project analysis by improving project delivery, mitigating risk, optimising financial management transparency, and enabling flexible project lifecycles.

Our expertise is your advantage.

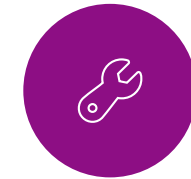
CAPEXinsights for **your people**



Executive



Finance



Engineering



United Project and Portfolio Management



Risk Management



Compliance Governance



Financial Management



Real-time Reports and Dashboards



Sustainability Impact Assessment



Dynamic Portfolio Build



Project Lifecycle Guidance



Post-project Analysis



Cloud Security and Privacy

What makes us different

Designed specifically for capital projects

Best-practice approach to project and portfolio management

Integrated capital project and portfolio development

Track sustainability and report on your impact

Scalable across small and large projects

Unified project management and financials

Highly configurable and customer-led design

Streamlined pre-CAPEX approval phases

Extensive support and in-app guidance

Simplified compliance balanced with flexibility

Uplift project management capability

Trusted Globally



"CAPEXinsights greatly enhances our Capital Project and Risk Management processes. It supports our engineers to follow a 'fit for purpose' process across the organisation. We are already learning about what works and what doesn't."

Pavankumar HL
Engineering Director (Global)
Robotics and Automation,
Unilever

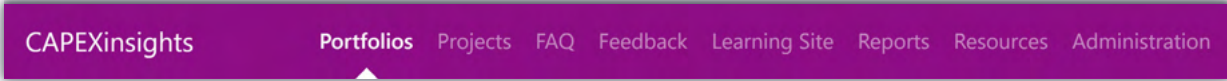
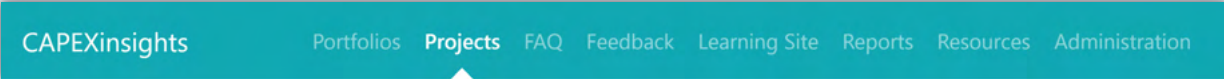


Build your capital strategy for a better tomorrow



United project and portfolio management

CAPEXinsights allows you to quickly understand and assess the strategic importance of every project from every angle while sustaining overall portfolio performance. Economic, strategic, environmental, safety and human impacts are easily accessed through dual project and portfolio views.





Compliance governance

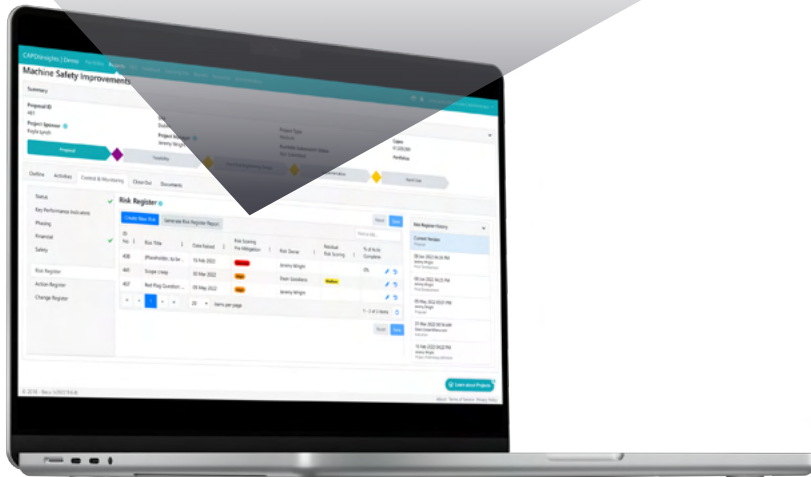
CAPEXinsights satisfies your internal and external compliance needs to align with your business governance model. Specify your project type classification, conduct control and monitoring activities, all while tracking vital milestones with intelligent gate control. Safeguard your business from non-compliance and elevate coherence in your capital projects.

Risk Register

Buttons: Create New Risk, Generate Risk Register Report, Find a risk...

ID No	Risk Title	Date Raised	Risk Scoring Pre-Mitigation	Risk Owner	Residual Risk Scoring	% of Actic Complete
438	[Placeholder, to be ...	15 Feb 2022	Extreme	Jeremy Wright		0%
441	Scope creep	30 Mar 2022	High	Daan Gooskens	Medium	
457	Red Flag Question: ...	05 May 2022	High	Jeremy Wright		

Footer: 1 - 3 of 3 items



Financial management

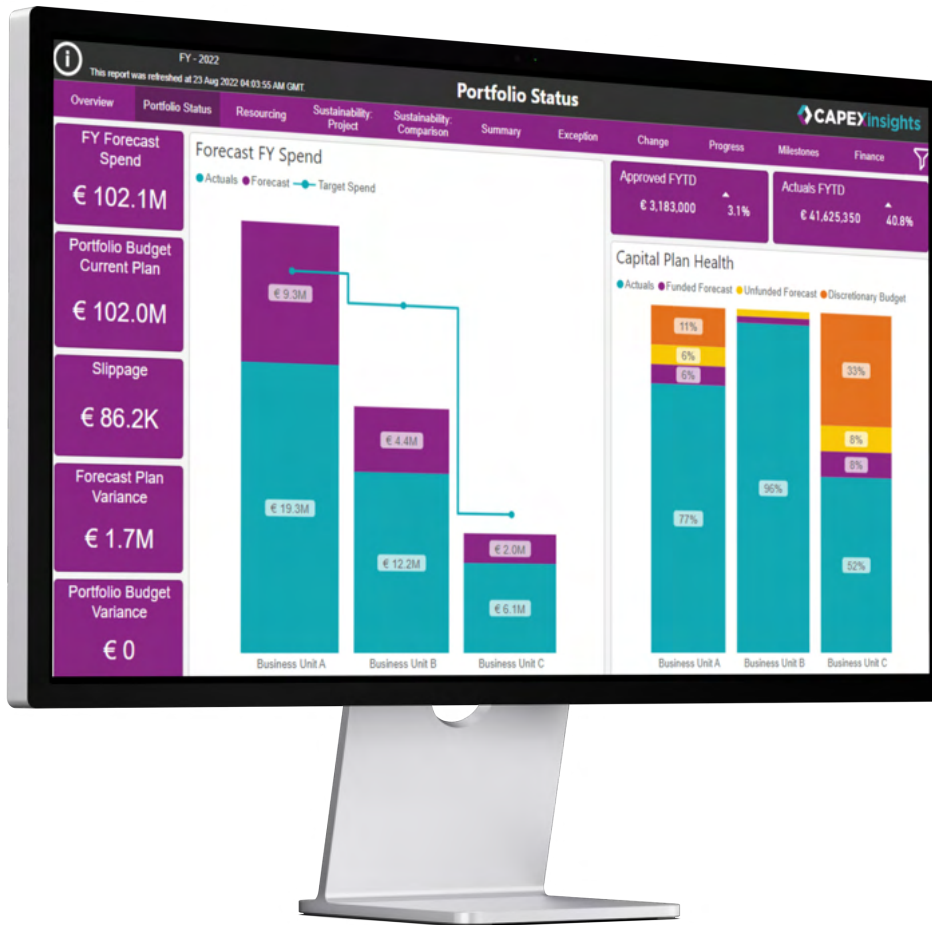
CAPEXinsights provides effortless assessment of financial information for decision making confidence at a project and portfolio level, with cost estimation, cashflow forecasting, cost analysis, and cost of carbon. Identify corrective action early on and drive the commercial outcomes with complete visibility, ensuring your capital financial objectives are met.





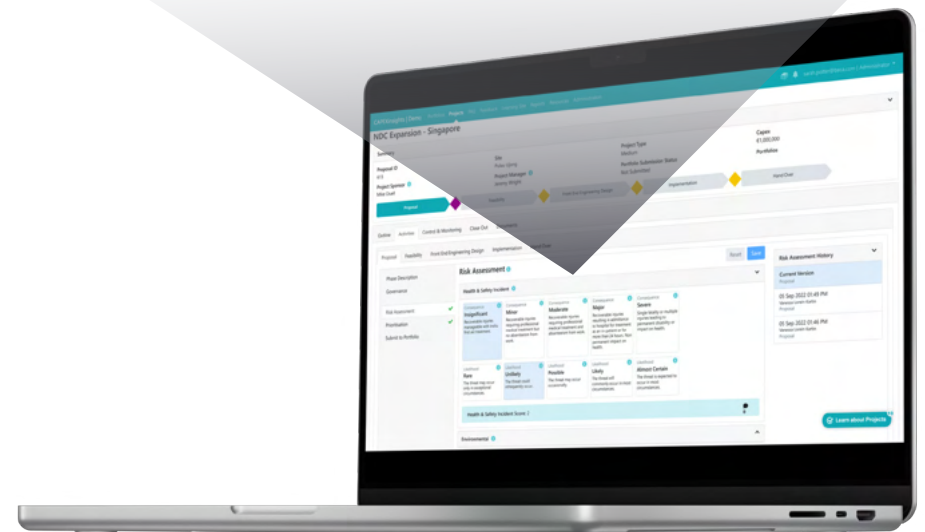
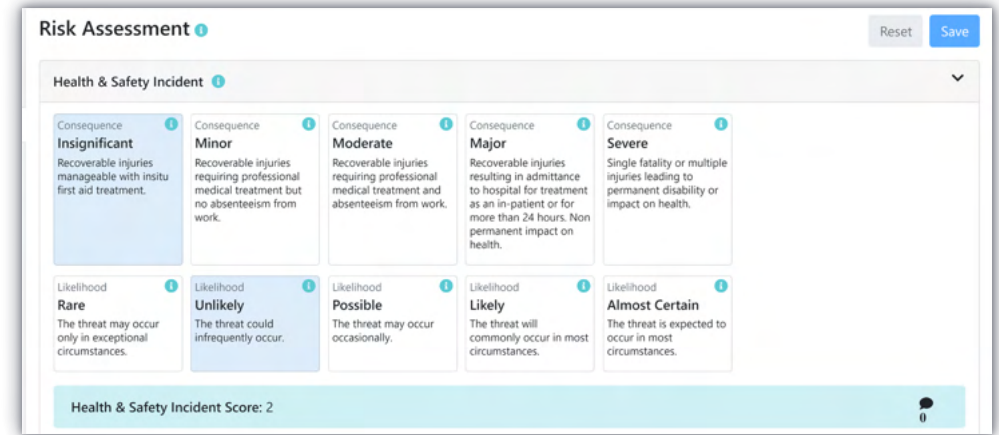
Real time reports and dashboards

CAPEXinsights collates, highlights and intuitively presents all relevant information needed for fast decision-making, with dynamic dashboards and reports to deliver insights instantly. Quality information is easily accessible to make early interventions that improve profitability, mitigate risk and re-allocate resources.



Risk management

CAPEXinsights minimises risk through robust guidelines and complete transparency at every level. Risk classifications, red flag questions, risk registers and at-a-glance reports are present throughout every stage of a project and portfolio, so you can make critical decisions with confidence.





Sustainability impact assessment

CAPEXinsights allows you to assess the sustainability impact across your capital projects. Easily understand the cost of implementation, so you can track your progress and ensure your organisation reaches their strategic targets. Calculate your sustainability in anticipation of future policy.



Dynamic portfolio build

CAPEXinsights enables you to build and review your capital portfolio to harness the data for more efficient use of your capital. Portfolio views dynamically change as projects do, ensuring viability is kept in focus, cashflow is managed and resource allocation is easily adjusted.

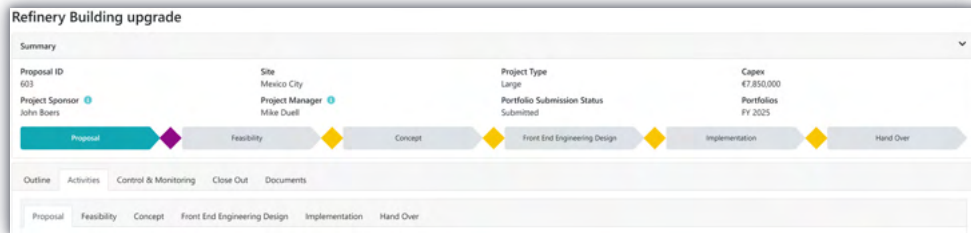
ID	Title	Site	Proposal	Start	Duration	Prio...	Expected FY Cap...	Expected Total Cost	In Portfolio
507	New Upgrade System	Sydney	Saving	Jan 2022	11 months	85	€100,000.00	€100,000.00	
581	New ASRS system	Hamburg	Growth	Feb 2022	8 months ...	56	€248,000.00	€248,000.00	
600	New Project Aroha		Compliance	May 2022	7 months	16	€500,000.00	€500,000.00	
613	New NDC Expansion ...	Pulau Ujong	Sustaining	Sep 2022	15 months	73	€200,000.00	€1,000,000.00	
140	Project Gold	Abu Dhabi	Sustaining	Mar 2022	3 months	75	€200,000.00	€210,000.00	
347	Project Kereu	Sydney	Sustaining	Feb 2022	6 months	46	€250,000.00	€250,000.00	
417	Carryover Project Little Bi...	Copenhagen	Growth	Jan 2021	18 months	33	€1,000,000.00	€2,500,000.00	
436	Carryover Project Penguin	Leoben	Compliance	Jan 2021	14 months	50	€4,500,000.00	€9,000,000.00	
439	Project Starling	Pulau Ujong	Growth	Feb 2022	10 months	45.5	€2,850,000.00	€2,850,000.00	
440	Carryover Project Godwit	Auckland	Compliance	Jul 2021	10 months	5	€2,000,000.00	€5,000,000.00	
441	Carryover Project Albatross	Copenhagen	Saving	Apr 2021	18 months	28	€200,000.00	€250,000.00	
442	Carryover Project Ibis	Sydney	Compliance	Jun 2021	8 months	82.5	€7,500,000.00	€15,000,000.00	
445	Project Jaguar	Sydney	Compliance	Jan 2022	20 months	48	€750,000.00	€1,000,000.00	





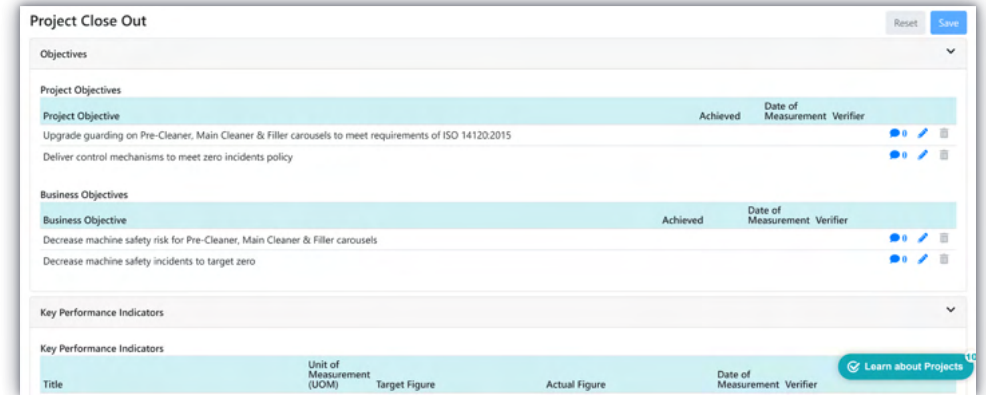
Project lifecycle guidance

CAPEXinsights dynamically assesses each project's complexity then builds a specific and relevant life cycle supported with a central repository of documents for audit and ease of use. Flexible lifecycle guidance ensures relevant gates, activities, control tasks and templates are completed to achieve efficient project management, and tighter risk control.



Post-project analysis

CAPEXinsights provides the tools and insights to conduct robust post-project reviews, then embed those lessons into the system for compound improvements. Your single source of truth to support gap analysis and EBIT reviews.



Cloud security and privacy

CAPEXinsights is committed to implementing best practice security to protect people, assets and information. We maintain a proactive approach, complying with all relevant security and privacy legislation, and global security standards to which we subscribe including ISO27001 and GDPR.

Born from purpose, driven by curiosity



From the complexity of multiple spreadsheets and working documents to the simplicity of a digital interface, we are always evolving to be exactly what capital project and portfolio teams need to successfully deliver on their capital strategy.

At our core, we empower our customers to be consistently successful with maximum impact.

Our digital expertise, spanning over 25 years, includes award-winning in-house software development teams.

We draw from 100+ years' experience in capital project delivery and engineering design within Beca.

Our people are curious innovators, pioneers of process and seekers of knowledge. We listen to your needs to inform the development of our product, creating a customer-led solution to meet those needs.

As your partner in capital project and portfolio management we work with you to build your capital strategy for a better tomorrow.



Beca is a leading independent advisory, design and engineering professional services firm with over 3600+ professionals globally.

From master planning to implementation across small and large projects, we have been combining our skills and insights with those of our clients to think, design and develop creative solutions together.

We have vast experience from master planning to implementation, across large and small projects.

Together with extensive capital project and portfolio management expertise, we understand best-practice processes and use this knowledge to refine our industrial digital technology solutions.

With a continued curiosity for solving complex problems, underpinned by a deep pool of expertise, CAPEXinsights is anchored by knowledge and experience across people, process, technology and industry.

Optimise your commercial success

Learn more about CAPEXinsights with a demonstration.

Book a demo

capexinsights.com



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